### **NAAC DVV CLARIFICATION**

# 4.1.2 PERCENTAGE OF EXPENDITURE, EXCLUDING SALARY FOR INFRASTRUCTURE AUGMENTATION DURING LAST FIVE YEARS (INR IN LAKHS)

| METRIC                    | PARAMETER   |
|---------------------------|---|
| 4.1.2<br>Q <sub>n</sub> M | Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) |

#### **HEI Input:**

Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

| 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
|---------|---------|---------|---------|---------|
| 112.04  | 87.39   | 34.40   | 129.34  | 269.68  |

| DVV CLARIFICATION  | HEI RESPONSE  |
|--|---|
| HEI may kindly provide the consolidated funds allocated for improving infrastructure facilities, certified by both the Principal and a Chartered Accountant (CA) | As per the DVV's Suggestion, HEI has provided consolidated fund allocation towards infrastructure augmentation facilities duly certified by Principal and CA                          |
| HEI may kindly highlight the entries in the audited income and expenditure statement   | As per the DVV's Suggestion, HEI has provided, audited income and expenditure statement Highlighting the relevant items for the years 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23. |



#### LIST OF DOCUMENTS UPLOADED

## 4.1.2 BUDGET ALLOCATION FOR INFRASTRUCTURE AUGMENTATION, EXCLUDING SALARY YEAR-WISE DURING THE LAST FIVE YEARS (INR IN LAKHS)

| S. No. | Description   | Link to<br>relevant<br>Document |
|--------|---|---------------------------------|
| 1.     | Certificate of Head of Institution  | <u>VIEW</u>                     |
| 2.     | Audited statement of expenditure infrastructure augmentation excluding salary for academic years 2022-2023, 2021-2022, 2020 - 2021, 2019- 2020 & 2018 -2019 | <u>VIEW</u>                     |
| 3.     | Balance sheet for the year 2022-2023  | <u>VIEW</u>                     |
| 4.     | Balance sheet for the year 2021-2022  | <u>VIEW</u>                     |
| 5.     | Balance sheet for the year 2020 -2021   | <u>VIEW</u>                     |
| 6.     | Balance sheet for the year 2019- 2020   | <u>VIEW</u>                     |
| 7.     | Balance sheet for the year 2018 -2019   | <u>VIEW</u>                     |