## **NAAC DVV CLARIFICATION**

4.4.1 PERCENTAGE OF EXPENDITURE INCURRED ON MAINTENANCE OF INFRASTRUCTURE (PHYSICAL AND ACADEMIC SUPPORT FACILITIES) EXCLUDING SALARY COMPONENT DURING THE LAST FIVE YEARS (INR IN LAKHS)

METRIC	PARAMETER
4.4.1 Q <sub>n</sub> M	Percentage of expenditure on maintenance of physical and academic facilities during last five years (INR in Lakhs)

## HEI Input:

Expenditure on maintenance of physical and academic facilities, excluding salary year wise during last five years (INR in lakhs)

2022-23	2021-22	2020-21	2019-20	2018-19
424.62	226.47	254.64	354.13	414.52

DVV CLARIFICATION	HEI RESPONSE
HEI may kindly Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Principal and CA for the year 2018-19,2019-20,2020- 21,2021-22,2022-23.	As per the DVV Suggestion, HEI has provided, audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Principal and CA for the year 2018-19,2019-20,2020- 21,2021-22,2022-23.



## LIST OF DOCUMENTS UPLOADED

## 4.4.1 BUDGET ALLOCATION FOR INFRASTRUCTURE AUGMENTATION, EXCLUDING SALARY YEAR-WISE DURING THE LAST FIVE YEARS (INR IN LAKHS)

S. No.	Description	Link to relevant Document
1.	<ol> <li>Certificate of Head of Institution</li> <li>Audited statement of expenditure on maintenance of academic facilities and physical facilities for the academic years 2022-2023, 2021-2022, 2020 -2021, 2019- 2020 &amp; 2018 -2019.</li> </ol>	
2.		
3.	Balance sheet for the year 2022-2023	<u>VIEW</u>
4.	Balance sheet for the year 2021-2022	<u>VIEW</u>
5.	Balance sheet for the year 2020 -2021	<u>VIEW</u>
6.	Balance sheet for the year 2019- 2020	<u>VIEW</u>
7.	Balance sheet for the year 2018 -2019	<u>VIEW</u>